Kankakee Community College Equity in Athletics Disclosure Act (EADA) Report Report on Athletic Program Participation Rates and Financial Support Data July 1, 2022 through June 30, 2023

College Enrollment Full-Time Undergraduates								
Gender Number Percent								
Male Students	395	47%						
Female Students	446	53%						
Totals	841	100%						

Athletically Related Student Aid								
Team								
Gender	Amount	Percent						
Men's	946,290	54%						
Women's	793,790	46%						
All Teams	1,740,080	100%						

Athletic Participation										
	Number of Participants			ipating on a Team	Number Participating on a Third Team					
Team	Men's	Women's	Men's	Women's	Men's	Women's				
Baseball	32		-	-	-	-				
Basketball	12	14	-	-	-	-				
Soccer	19	20	-	-	-	-				
Softball		15	-	-	-	-				
Volleyball		10	-	-	-	-				
Total Participants	63	59	-	-	-	-				
Percentage of Total	52%	48%	-	-	-	-				
Unduplicated Count	63	59	-	-	-	-				

	Total Revenues & Expenses										
		Total Revenue	es		Total Expense	es	Rever	nues minus E	xpenses		
Team	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals		
Baseball	496,405	-	496,405	496,405	-	496,405	-	-	-		
Basketball	371,135	258,473	629,609	371,135	258,473	629,609	-	-	-		
Soccer	254,848	125,851	380,699	254,848	125,851	380,699	-	-	-		
Softball	-	382,989	382,989	-	382,989	382,989	-	-	-		
Volleyball		207,894	207,894	-	207,894	207,894	-	-	-		
Totals for All Teams	1,122,388	975,206	2,097,595	1,122,388	975,206	2,097,595	-	-	-		
Not Allocated by											
Gener/Sport	-	-	174,415		-	174,415		-	-		
Grand Totals for All Sports			2,272,009			2,272,009			-		

	Operating (Game Day) Expenses										
	(incl	udes lodging, me	eals, transportati	on, uniforms	, equipment, eve	nt costs & officia	als)				
	Opera	ating (Game Day)	Expenses	N	lumber of Partici	pants	Operating	Expenses pe	r Participant		
Team	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals		
Baseball	70,900	-	70,900	32	-	32	2,216	-	2,216		
Basketball	24,959	35,649	60,608	12	14	26	2,080	2,546	4,626		
Soccer	12,512	12,566	25,078	19	20	39	659	-	659		
Softball	-	47,487	47,487	-	15	15	-	3,166	3,166		
Volleyball		14,195	14,195	-	10	10	-	1,420	1,420		
Totals for All Teams	108,371	109,898	218,269	63	59	122	4,954	7,132	12,086		
Grand Totals for All Sports			218,269			122			12,086		

Average Coaching Salaries										
		l Coaches	Assistant C	Coaches						
Description/Explanation	Men's	Women's	Men's	Women's						
	Teams	Teams	Teams	Teams						
Average Annual										
Institutional Salary per										
Coach	13,738	10,779	3,940	2,214						
Number of Head Coaches										
Used to Calculate Average	3	4	4	7						
Average Annual										
Institutional Salary per										
Full-Time Equivalent (FTE)	57,242	57,488	21,297	23,485						
Full-Time Equivalents										
(FTEs) Used to Calculate										
Average	0.72	0.75	0.74	0.66						

			Count	s of Head Coa	aches				
Male Head Coaches					Female Head Coaches				
Team	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/ Volunteer	Assigned Full-Time		Full-Time Employee	Part-Time/ Volunteer	Total Head Coaches
Men's Teams			•				•	•	
Baseball	-	1	1		-	-	-	-	1
Basketball	-	1	1		-	-	-	_	1
Soccer	-	1	-	1	-	-	-	-	1
Totals for Men's Teams	-	3	2	1	-	-	-	-	3
Women's Teams	·		·						·
Basketball	-		-		-	1	1	-	1
Softball	-	1		1	-	-	-	-	1
Volleyball	-		-		-	1		1	1
Soccer	-	1		1					1
Totals for Women's Teams	-	2	_	2	_	2	1	1	4

			Counts	of Assistant C	oaches				
		Male Assis	tant Coaches		Female Assistant Coaches				
Team	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/ Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/ Volunteer	Total Assisstant Coaches
Men's Teams		•			•			•	
Baseball	-	2	-	2	-	-	-	-	2
Basketball	-	1	-	1	-	-	-	-	1
Soccer	-	3	-	3	-	-	-	-	3
Totals for Men's Teams	-	6	-	6	-	-	-	-	6
Women's Teams									
Basketball	-	1	-	1	-	1	-	1	2
Softball	-	2	-	2	-	1	-	1	3
Volleyball	-	-	-	-	-	1	-	1	1
Soccer	-	-		-		1		1	1
Totals for Women's Teams	-	3	_	3	-	4	-	4	7