## Kankakee Community College

Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2022 through June 30, 2023

| College Enrollment |  |  |  |  |
| :--- | ---: | ---: | :---: | :---: |
| Full-Time Undergraduates |  |  |  |  |
| Gender | Number |  |  | Percent |
| Male Students | 395 | $47 \%$ |  |  |
| Female Students | 446 | $53 \%$ |  |  |
| Totals | $\mathbf{8 4 1}$ | $\mathbf{1 0 0 \%}$ |  |  |


| Athletically Related Student Aid |  |  |  |
| :--- | ---: | ---: | :---: |
| Team <br> Gender | Amount | Percent |  |
| Men's | 946,290 | $54 \%$ |  |
| Women's | 793,790 | $46 \%$ |  |
| All Teams | $1,740,080$ | $100 \%$ |  |


| Athletic Participation |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of Participants |  | Number Participating on a Second Team |  | Number Participating on a Third Team |  |
| Team | Men's | Women's | Men's | Women's | Men's | Women's |
| Baseball | 32 |  | - | - | - | - |
| Basketball | 12 | 14 | - | - | - | - |
| Soccer | 19 | 20 | - | - | - | - |
| Softball |  | 15 | - | - | - | - |
| Volleyball |  | 10 | - | - | - | - |
| Total Participants | 63 | 59 | - | - | - | - |
| Percentage of Total | 52\% | 48\% | - | - | - | - |
| Unduplicated Count | 63 | 59 | - | - | - | - |


| Total Revenues \& Expenses |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total Revenues |  |  | Total Expenses |  |  | Revenues minus Expenses |  |  |
| Team | Men's | Women's | Totals | Men's | Women's | Totals | Men's | Women's | Totals |
| Baseball | 496,405 | - | 496,405 | 496,405 | - | 496,405 | - | - | - |
| Basketball | 371,135 | 258,473 | 629,609 | 371,135 | 258,473 | 629,609 | - | - | - |
| Soccer | 254,848 | 125,851 | 380,699 | 254,848 | 125,851 | 380,699 | - | - | - |
| Softball | - | 382,989 | 382,989 | - | 382,989 | 382,989 | - | - | - |
| Volleyball |  | 207,894 | 207,894 | - | 207,894 | 207,894 | - | - | - |
| Totals for All Teams | 1,122,388 | 975,206 | 2,097,595 | 1,122,388 | 975,206 | 2,097,595 | - | - | - |
| Not Allocated by Gener/Sport | - | - | 174,415 |  | - | 174,415 |  | - | - |
| Grand Totals for All Sports |  |  | 2,272,009 |  |  | 2,272,009 |  |  | - |

Operating (Game Day) Expenses
(includes lodging, meals, transportation, uniforms, equipment, event costs \& officials)

|  | Operating (Game Day) Expenses |  |  | Number of Participants |  |  | Operating Expenses per Participant |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Team | Men's | Women's | Totals | Men's | Women's | Totals | Men's | Women's | Totals |
| Baseball | 70,900 | - | 70,900 | 32 | - | 32 | 2,216 | - | 2,216 |
| Basketball | 24,959 | 35,649 | 60,608 | 12 | 14 | 26 | 2,080 | 2,546 | 4,626 |
| Soccer | 12,512 | 12,566 | 25,078 | 19 | 20 | 39 | 659 | - | 659 |
| Softball | - | 47,487 | 47,487 | - | 15 | 15 | - | 3,166 | 3,166 |
| Volleyball |  | 14,195 | 14,195 | - | 10 | 10 | - | 1,420 | 1,420 |
| Totals for All Teams | 108,371 | 109,898 | 218,269 | 63 | 59 | 122 | 4,954 | 7,132 | 12,086 |
| Grand Totals for All Sports |  |  | 218,269 |  |  | 122 |  |  | 12,086 |


| Average Coaching Salaries |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Description/Explanation | Head Coaches |  | Assistant Coaches |  |
|  | Men's Teams | Women's Teams | Men's Teams | Women's Teams |
| Average Annual Institutional Salary per Coach | 13,738 | 10,779 | 3,940 | 2,214 |
| Number of Head Coaches Used to Calculate Average | 3 | 4 | 4 | 7 |
| Average Annual Institutional Salary per Full-Time Equivalent (FTE) | 57,242 | 57,488 | 21,297 | 23,485 |
| Full-Time Equivalents (FTEs) Used to Calculate Average | 0.72 | 0.75 | 0.74 | 0.66 |


| Counts of Head Coaches |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male Head Coaches |  |  |  | Female Head Coaches |  |  |  |  |  |
| Team | Assigned Full-Time | Assigned Part-Time | Full-Time Employee | Part-Time/ <br> Volunteer | Assigned Full-Time |  | Assigned <br> Part-Time | Full-Time Employee | Part-Time/ Volunteer | Total Head Coaches |
| Men's Teams |  |  |  |  |  |  |  |  |  |  |
| Baseball | - | 1 | 1 |  |  | - | - | - | - | 1 |
| Basketball | - | 1 | 1 |  |  | - | - | - | - | 1 |
| Soccer | - | 1 | - | 1 |  | - | - | - | - | 1 |
| Totals for Men's Teams | - | 3 | 2 | 1 |  | - | - | - | - | 3 |
| Women's Teams |  |  |  |  |  |  |  |  |  |  |
| Basketball | - |  | - |  |  | - | 1 | 1 | - | 1 |
| Softball | - | 1 |  | 1 |  | - | - | - | - | 1 |
| Volleyball | - |  | - |  |  | - | 1 |  | 1 | 1 |
| Soccer | - | 1 |  | 1 |  |  |  |  |  | 1 |
| Totals for Women's Teams | - | 2 | - | 2 |  | - | 2 | 1 | 1 | 4 |


| Counts of Assistant Coaches |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male Assistant Coaches |  |  |  |  | Female Assistant Coaches |  |  |  |  |  |
| Team | Assigned Full-Time | Assigned Part-Time | Full-Time <br> Employee |  | Part-Time/ Volunteer | Assigned Full-Time |  | Assigned <br> Part-Time | Full-Time <br> Employee | Part-Time/ Volunteer | Total Assisstant Coaches |
| Men's Teams |  |  |  |  |  |  |  |  |  |  |  |
| Baseball | - | 2 |  | - | 2 |  | - | - | - | - | 2 |
| Basketball | - | 1 |  | - | 1 |  | - | - | - | - | 1 |
| Soccer | - | 3 |  | - | 3 |  | - | - | - | - | 3 |
| Totals for Men's Teams | - | 6 |  | - | 6 |  | - | - | - | - | 6 |
| Women's Teams |  |  |  |  |  |  |  |  |  |  |  |
| Basketball | - | 1 |  | - | 1 |  | - | 1 | - | 1 | 2 |
| Softball | - | 2 |  | - | 2 |  | - | 1 | - | 1 | 3 |
| Volleyball | - | - |  | - | - |  | - | 1 | - | 1 | 1 |
| Soccer | - | - |  |  | - |  |  | 1 |  | 1 | 1 |
| Totals for Women's Teams | - | 3 |  | - | 3 |  | - | 4 | - | 4 | 7 |

